

| 鳥羽市                        |        | 実質赤字比率 (%)   |         | 人口           | R2国調  | 17,525 | 住民基本台帳人口                                | 7,331     | 16,250                              | 面積(km <sup>2</sup> ) | 107.34              | 財政力指数               | 0.406                | 市町村類型 | I-1  |  |  |  |  |  |
|----------------------------|--------|--------------|---------|--------------|-------|--------|---|-----------|-------------------------------------|----------------------|---------------------|---------------------|----------------------|-------|--|--|--|--|--|--|
|                            |        | (早期健全化基準)    | (14.12) |              | H27国調 | 19,448 | 6,331                                   | 16,649    |                                     |                      |                     |                     |                      |       |  |  |  |  |  |  |
| 令和6年度決算に基づく健全化判断比率の状況(速報値) |        | 比率の状況        |         | 実質公債費比率      |       |        |   |           |                                     |                      |                     |                     |                      |       |  |  |  |  |  |  |
|                            |        | 連結実質赤字比率 (%) |         | (19.12)      |       | 区分     |   |           | 決算額(単位:千円,%)                        |                      |                     | 左の内訳(令和5年度)         |                      |       |  |  |  |  |  |  |
|                            |        | 実質公債費比率 (%)  |         | 7.8 (25.0)   |       |        |   |           | 令和4年度                               | 令和5年度                | 令和6年度               |                     |                      |       |  |  |  |  |  |  |
|                            |        | 将来負担比率 (%)   |         | (350.0)      |       |        |   |           | 1,364,424                           | 1,369,164            | 1,375,167           | ④の内訳(上位3事業) 決算額(千円) |                      |       |  |  |  |  |  |  |
| 実質赤字比率                     |        |              |         | 分子           |       |        |   |           |                                     |                      |                     |                     |                      |       |  |  |  |  |  |  |
| 区分                         |        | 決算額(単位:千円)   |         |              |       |        | ① 公債費充当一般財源額等(繰上償還及び満期一括地方債の元金に係るものを除く) | 1,364,424 | 1,369,164                           | 1,375,167            | ④の内訳(上位3事業) 決算額(千円) |                     |                      |       |  |  |  |  |  |  |
| A                          | 繰上充用額  | 0            |         |              |       |        | ② 積立不足額を考慮して算定した額                       | 0         | 0                                   | 0                    | 下水道事業会計 33,531      |                     |                      |       |  |  |  |  |  |  |
| B                          | 支払繰延額  | 0            |         |              |       |        | ③ 満期一括償還地方債の1年当たりの元金償還金相当分              | 0         | 0                                   | 0                    | 水道事業会計 9,083        |                     |                      |       |  |  |  |  |  |  |
| C                          | 事業繰越額  | 0            |         |              |       |        | ④ 公営企業等の地方債の償還の財源に充てたと認められる繰出金          | 108,506   | 82,900                              | 50,992               | 定期航路事業特別会計 8,378    |                     |                      |       |  |  |  |  |  |  |
| D                          | 標準財政規模 | 6,806,143    |         |              |       |        | ⑤ 一部事務組合等地方債償還財源に係る負担金等                 | 118,713   | 117,764                             | 114,759              | ⑤の内訳(上位3組合) 決算額(千円) |                     |                      |       |  |  |  |  |  |  |
| 実質赤字比率 [(A+B+C)/D×100]     |        | -            |         |              |       |        | ⑥ 債務負担行為に基づく支出のうち公債費に準ずるもの              | 0         | 0                                   | 0                    | 鳥羽志勢広域連合 112,061    |                     |                      |       |  |  |  |  |  |  |
| 連結実質赤字比率                   |        |              |         | 分母           |       |        |   |           |                                     |                      |                     |                     |                      |       |  |  |  |  |  |  |
| 区分                         |        | 決算額(単位:千円)   |         | 資金不足比率(単位:%) |       |        |   |           | ⑦ 一時借入金の利子                          | 0                    | 0                   | 0                   | ⑥の内訳(上位3事業) 決算額(千円)  |       |  |  |  |  |  |  |
| A                          |        | -            |         | -            |       |        |   |           | ⑧ 特定財源の額                            | 107,098              | 102,742             | 101,466             |                      |       |  |  |  |  |  |  |
| B                          |        | -            |         | -            |       |        |   |           | ⑨ 事業費補正により基準財政需要額に算入された公債費          | 42,414               | 34,144              | 29,619              |                      |       |  |  |  |  |  |  |
| C                          |        | -            |         | -            |       |        |   |           | ⑩ 事業費補正により基準財政需要額に算入された公債費(準元利償還金)  | 70,431               | 61,511              | 53,678              |                      |       |  |  |  |  |  |  |
| D                          |        | -            |         | -            |       |        |   |           | ⑪ 災害復旧費等に係る基準財政需要額に算入された公債費         | 901,317              | 886,843             | 871,371             |                      |       |  |  |  |  |  |  |
| E                          |        | -            |         | -            |       |        |   |           | ⑫ 災害復旧費等に係る基準財政需要額に算入された公債費(準元利償還金) | 23,932               | 20,523              | 17,218              |                      |       |  |  |  |  |  |  |
| F                          |        | -            |         | -            |       |        |   |           | ⑬ 密度補正により基準財政需要額に算入された元利償還金         | 0                    | 0                   | 0                   | ⑧の内訳 決算額(千円)         |       |  |  |  |  |  |  |
| G                          |        | -            |         | -            |       |        |   |           | ⑭ 密度補正により基準財政需要額に算入された元利償還金(準元利償還金) | 4,851                | 3,737               | 3,308               | 1. 国県からの利子補給 0       |       |  |  |  |  |  |  |
| H                          |        | -            |         | -            |       |        |   |           | 小計 [(①~⑦)-(⑧~⑭)]                    | 441,600              | 460,328             | 464,258             | 2. 貸付金の元利償還金 0       |       |  |  |  |  |  |  |
| 資金不足比率                     |        |              |         | A            |       |        |   |           |                                     |                      |                     |                     |                      |       |  |  |  |  |  |  |
| 区分                         |        | 決算額(単位:千円)   |         | 資金不足比率(単位:%) |       |        |   |           | ⑮ 標準財政規模(臨時財政対策債を含む)                | 6,784,699            | 6,771,783           | 6,806,143           | 3. 公営住宅使用料 20,342    |       |  |  |  |  |  |  |
| B                          |        | -            |         | -            |       |        |   |           | ⑯ ⑨~⑭の額                             | 1,042,945            | 1,006,758           | 975,194             | 4. 都市計画税 81,124      |       |  |  |  |  |  |  |
| C                          |        | -            |         | -            |       |        |   |           | 小計 [(⑮-⑯)]                          | 5,741,754            | 5,765,025           | 5,830,949           | 5. その他 0             |       |  |  |  |  |  |  |
| D                          |        | -            |         | -            |       |        |   |           | 実質公債費比率(単年度) [A/B×100]              | 7.69103              | 7.98484             | 7.96196             | ⑮の内訳 決算額(千円)         |       |  |  |  |  |  |  |
| E                          |        | -            |         | -            |       |        |   |           | 実質公債費比率(3カ年平均) [C/3]                | 7.8                  |                     |                     | 1. 標準税収入額等 3,178,174 |       |  |  |  |  |  |  |
| F                          |        | -            |         | -            |       |        |   |           | 将来負担比率                              |                      |                     |                     |                      |       |  |  |  |  |  |  |
| G                          |        | -            |         | -            |       |        |   |           | 区分                                  |                      |                     | 決算額(単位:千円,%)        |                      |       | 左の内訳   |  |  |  |  |  |
| H                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     | 9,939,844           |                      |       | ②の内訳(上位3事業) 決算額(千円)                                    |  |  |  |  |  |
| I                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     | 0                   |                      |       |  |  |  |  |  |  |
| J                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     | 329,781             |                      |       | ③の内訳(上位3事業) 決算額(千円)                                    |  |  |  |  |  |
| K                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     | 424,935             |                      |       | 水道事業会計 136,942   |  |  |  |  |  |
| L                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     | 1,770,560           |                      |       | 定期航路事業特別会計 123,987                                     |  |  |  |  |  |
| M                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     | 0                   |                      |       | 下水道事業会計 68,852   |  |  |  |  |  |
| N                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     | 0                   |                      |       | ④の内訳(上位3組合) 決算額(千円)                                    |  |  |  |  |  |
| O                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     | 4,563,964           |                      |       | 鳥羽志勢広域連合 424,935                                       |  |  |  |  |  |
| P                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     | 705,662             |                      |       |  |  |  |  |  |  |
| Q                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     | 7,793,086           |                      |       |  |  |  |  |  |  |
| R                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     | △ 597,592           |                      |       | ⑥の内訳(上位3法人) 決算額(千円)                                    |  |  |  |  |  |
| S                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     | 6,806,143           |                      |       |  |  |  |  |  |  |
| T                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     | 29,619              |                      |       |  |  |  |  |  |  |
| U                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     | 53,678              |                      |       |  |  |  |  |  |  |
| V                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     | 871,371             |                      |       | ⑨の内訳(上位3基金) 決算額(千円)                                    |  |  |  |  |  |
| W                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     | 17,218              |                      |       | 財政調整基金 1,574,438                                       |  |  |  |  |  |
| X                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     | 0                   |                      |       | ふるさと創生基金 1,194,215                                     |  |  |  |  |  |
| Y                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     | 3,308               |                      |       | 減債基金 594,041   |  |  |  |  |  |
| Z                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     | 5,830,949           |                      |       | ⑩の内訳 決算額(千円)   |  |  |  |  |  |
| 将来負担比率 [A/B×100]           |        |              |         | -            |       |        |   |           |                                     |                      |                     |                     |                      |       |  |  |  |  |  |  |
| A                          |        | 0            |         | -            |       |        |   |           |                                     |                      |                     |                     |                      |       | 1. 国庫支出金等 0  |  |  |  |  |  |
| B                          |        | 6,806,143    |         | -            |       |        |   |           |                                     |                      |                     |                     |                      |       | 2. 貸付金の償還金 0   |  |  |  |  |  |
| C                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     |                     |                      |       | 3. 公営住宅の賃借料等 201,575                                   |  |  |  |  |  |
| D                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     |                     |                      |       | 4. 都市計画税 504,087                                       |  |  |  |  |  |
| E                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     |                     |                      |       | 5. その他の収入 0  |  |  |  |  |  |
| F                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     |                     |                      |       | ※実質赤字比率、連結実質赤字比率、資金不足比率において赤字額、資金不足額が発生しない場合は「-」と表示する。 |  |  |  |  |  |
| G                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     |                     |                      |       |  |  |  |  |  |  |
| H                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     |                     |                      |       |  |  |  |  |  |  |
| I                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     |                     |                      |       |  |  |  |  |  |  |
| J                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     |                     |                      |       |  |  |  |  |  |  |
| K                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     |                     |                      |       |  |  |  |  |  |  |
| L                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     |                     |                      |       |  |  |  |  |  |  |
| M                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     |                     |                      |       |  |  |  |  |  |  |
| N                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     |                     |                      |       |  |  |  |  |  |  |
| O                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     |                     |                      |       |  |  |  |  |  |  |
| P                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     |                     |                      |       |  |  |  |  |  |  |
| Q                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     |                     |                      |       |  |  |  |  |  |  |
| R                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     |                     |                      |       |  |  |  |  |  |  |
| S                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     |                     |                      |       |  |  |  |  |  |  |
| T                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     |                     |                      |       |  |  |  |  |  |  |
| U                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     |                     |                      |       |  |  |  |  |  |  |
| V                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     |                     |                      |       |  |  |  |  |  |  |
| W                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     |                     |                      |       |  |  |  |  |  |  |
| X                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     |                     |                      |       |  |  |  |  |  |  |
| Y                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     |                     |                      |       |  |  |  |  |  |  |
| Z                          |        | -            |         | -            |       |        |   |           |                                     |                      |                     |                     |                      |       |  |  |  |  |  |  |